



Incorporate revenue and other goals in a single view

Revenue * Period: October 2024, Currency: \$/US, Level: Tot

Search Filters

Analysis

Revenue Forecast

Revenue	Actual	Goal	Variance	Goal 2024	Forecast	Min (Goal)	Max (Goal)	Actual	Goal 2024	Actual	Goal 2024
Revenue	\$11.1	\$11.1	\$1.1	✓	11	10	12	\$11.1	\$11.1	\$11.1	\$11.1
Cost of Goods Sold	\$1.2	\$1.2	\$0.2	✓	12	11	13	\$1.2	\$1.2	\$1.2	\$1.2
Expenses	\$1.2	\$1.2	\$1.2	✓	12	11	13	\$1.2	\$1.2	\$1.2	\$1.2
Profit	\$9.7	\$9.7	\$9.7	✓	97	96	98	\$9.7	\$9.7	\$9.7	\$9.7
Net Income	\$9.7	\$9.7	\$9.7	✓	97	96	98	\$9.7	\$9.7	\$9.7	\$9.7

Revenue Trend by Region



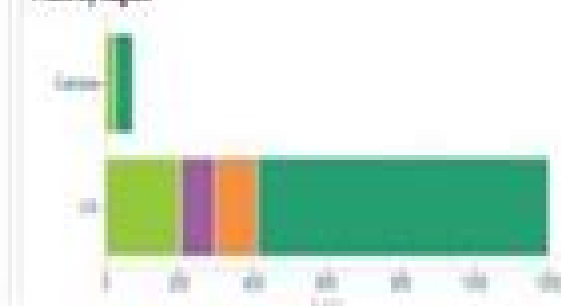
Revenue Comparison



Expenses and Allocation



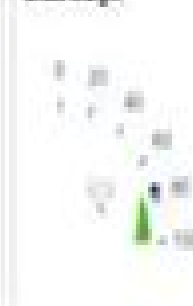
Profit by Region



Financial Status

Revenue	Actual	Budget	Variance	Average	Goal	Forecast
Revenue	\$11.1	\$11.1	\$1.1	11	11	11
Profit	\$9.7	\$9.7	\$9.7	97	97	97
Margin	87.3%	87.3%	87.3%	87.3%	87.3%	87.3%
Net Income	\$9.7	\$9.7	\$9.7	97	97	97

Cost Margin



Net Margin



Ad Budgeting Software

Marco Cascella



Ad Budgeting Software:

Ad Budgeting Software Book Review: Unveiling the Magic of Language

In a digital era where connections and knowledge reign supreme, the enchanting power of language has become more apparent than ever. Its capability to stir emotions, provoke thought, and instigate transformation is actually remarkable. This extraordinary book, aptly titled "**Ad Budgeting Software**," published by a highly acclaimed author, immerses readers in a captivating exploration of the significance of language and its profound effect on our existence. Throughout this critique, we shall delve into the book's central themes, evaluate its unique writing style, and assess its overall influence on its readership.

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