



Incorporate revenue and other goals in a single view

Revenue * Period: October 2024, Currency: \$ (US), Level: Total

Search Filters

Analysis

Revenue Forecast

Revenue	Actual	Goal	Variance	Goal 2024	Forecast	Min (Goal)	Max (Goal)	Actual	Goal 2024	Actual	Goal
Revenue	\$17.1	\$17.1	\$0	✓	100			\$17.1	\$17.1	\$17.1	\$17.1
Gross Margin %	33.2%	33.2%	0%	✓	100			33.2%	33.2%	33.2%	33.2%
Expenses	\$12.4	\$12.4	\$0	✓	100			\$12.4	\$12.4	\$12.4	\$12.4
Net Profit %	13.0%	13.0%	0%	✓	100			13.0%	13.0%	13.0%	13.0%
Net Income	\$2.2	\$2.2	\$0	✓	100			\$2.2	\$2.2	\$2.2	\$2.2

Revenue Trend by Region



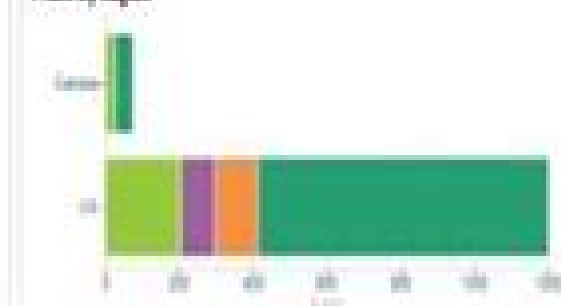
Revenue Comparison



Expenses and Allocation



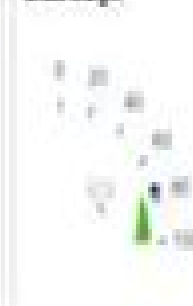
Profit by Region



Financial Status

Revenue	Actual	Budget	Variance	Average	Goal	Forecast
Revenue	\$17.1	\$17.1	\$0	100	100	100
Profit	\$2.2	\$2.2	\$0	100	100	100
Margin	13.0%	13.0%	0%	100	100	100
Net Income	\$2.2	\$2.2	\$0	100	100	100

Gross Margin



Net Margin



Ad Budgeting Software

Kathleen Armour



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