



Incorporate revenue and other goals in a single view

Revenue \* Period: October 2024, Currency: \$ (US), Level: Total

Search Filters

## Analysis

## Revenue Forecast

| Revenue            | Actual | Goal   | Variance | Goal 2024 | Forecast | Min (Goal) | Max (Goal) | Actual | Goal 2024 | Actual | Goal 2024 | Actual | Goal   |
|--------------------|--------|--------|----------|-----------|----------|------------|------------|--------|-----------|--------|-----------|--------|--------|
| Revenue            | \$11.1 | \$11.1 | \$1      | ✓         | 10       |            |            | \$11.1 | \$11.1    | \$11.1 | \$11.1    | \$11.1 | \$11.1 |
| Cost of Goods Sold | \$1.2  | \$1.2  | \$1      | ✓         | 10       |            |            | \$1.2  | \$1.2     | \$1.2  | \$1.2     | \$1.2  | \$1.2  |
| Expenses           | \$1.2  | \$1.2  | \$1      | ✓         | 10       |            |            | \$1.2  | \$1.2     | \$1.2  | \$1.2     | \$1.2  | \$1.2  |
| Profit             | \$9.9  | \$9.9  | \$9      | ✓         | 10       |            |            | \$9.9  | \$9.9     | \$9.9  | \$9.9     | \$9.9  | \$9.9  |
| Net Income         | \$9.9  | \$9.9  | \$9      | ✓         | 10       |            |            | \$9.9  | \$9.9     | \$9.9  | \$9.9     | \$9.9  | \$9.9  |

## Revenue Trend by Region



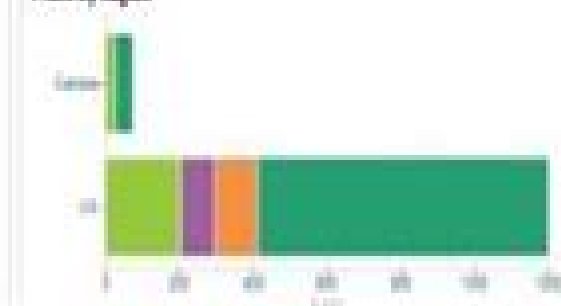
## Revenue Comparison



## Expenses and Allocation



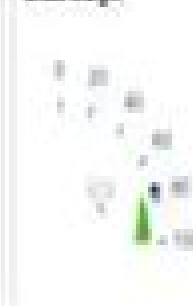
## Profit by Region



## Financial Status

| Revenue    | Actual | Budget | Variance | Average | Goal | Forecast |
|------------|--------|--------|----------|---------|------|----------|
| Revenue    | \$11.1 | \$11.1 | \$1      | ✓       | 10   |          |
| Profit     | \$9.9  | \$9.9  | \$9      | ✓       | 10   |          |
| Margin     | 89.2%  | 89.2%  | 89.2%    | ✓       | 10   |          |
| Net Income | \$9.9  | \$9.9  | \$9      | ✓       | 10   |          |

## Cost Margin



## Net Margin



# Ad Budgeting Software

**Mike Jess**



## **Ad Budgeting Software:**

## Decoding **Ad Budgeting Software**: Revealing the Captivating Potential of Verbal Expression

In a time characterized by interconnectedness and an insatiable thirst for knowledge, the captivating potential of verbal expression has emerged as a formidable force. Its capability to evoke sentiments, stimulate introspection, and incite profound transformations is genuinely awe-inspiring. Within the pages of "**Ad Budgeting Software**," a mesmerizing literary creation penned by way of a celebrated wordsmith, readers attempt an enlightening odyssey, unraveling the intricate significance of language and its enduring effect on our lives. In this appraisal, we shall explore the book's central themes, evaluate its distinctive writing style, and gauge its pervasive influence on the hearts and minds of its readership.

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