

	January	February	March	April	May	June
Profitability for the six months ended 30th June 20X1						
Sales	\$5,101.00	\$5,101.00	\$5,176.00	\$14,500.00	\$7,117.00	\$14,500.00
Cost of sales	\$171.00	\$180.00	\$111.00	\$881.00	\$834.00	\$1,941.00
Gross profit	\$4,930.00	\$4,921.00	\$5,065.00	\$13,619.00	\$6,283.00	\$12,559.00
Rent	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Electricity			\$332.50			\$332.50
Wages	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Advertising				\$333.00		\$333.00
Other operating costs	\$300.00	\$300.00	\$300.00	\$300.00	\$375.00	\$386.50
Total expenses	\$2,700.00	\$2,700.00	\$3,032.50	\$3,033.00	\$2,775.00	\$3,758.00
Profit for each month	\$2,230.00	\$2,221.00	\$2,032.50	\$10,586.00	\$3,508.00	\$8,801.00
Profit margin						



Spreadsheets for Accounting (AQ2016) - practice exam...
 Project deadline: 31/05/2022 - 3 days remaining
 Task 1.1
 Progress: 0/1000000

Task 1.1 (10 marks)

1.1

1.1 Open the Assessment worksheet.

You must save your work as an AAT file in an appropriate location and ensure it is visible for review at the end of the assessment and your AAT membership number in the format: 04704-04704-04704

The worksheet called Profitability was input a header with the following details and the current year (this should be entered as a text, date must be left blank)

The Profitability worksheet contains an incomplete budget for the next six months. The sales and the cost of sales relating to this period are shown in the worksheet called Sales_006

- Enter formulas to give that one of the formulas used to calculate the Total expenses in row 11 was entered. Summed the incurred calculation.
- Use a formula to input the costs from the Sales_006 worksheet into row 1 and 2 of the profitability worksheet.
- Use formulas to calculate the gross profit for each month (B2:D10).
- Use formulas to calculate the profit for each month (B11:D10).

Format the worksheet as follows

- Format cells B2:D10 to 'Currency' (£) showing the figures to two decimal places.
- Display the column headings in columns B to D as text and freeze panes.

Insert a row between rows 12 and 13 so that there is a space between the sales and profit margin. Then

- Format the cells B14:D14 to show percentages to two decimal places.
- Display in cell B15 use formulas to calculate the profit margin for each month as a percentage shown to two decimal places.
- Format the cells B15:D15 to show percentages to two decimal places.

Freeze the worksheet so that column A and rows 1 and 2 are always visible.

Save the worksheet in place as follows. Save a worksheet to capture evidence of the work. Place the worksheet into the worksheet called Assessment. Check you have done this well. The worksheet is shown below.

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Ramon Francis Bonaquist



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web 1 1 investigate identify assess and include the needs of customers in planning processes 1 2 ensure plans achieve the quality time and cost specifications agreed with customers 2 ensure delivery of quality products and services 2 1 deliver products and services to customer specifications within organisation s business plan

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web develop a questionnaire to collect customer feedback related to kpis and or designed to uncover identifiable gaps between services provided including the quality of service and customer expectations