

Utah Department of Health				UDOH Balanced Scorecard Management System				Month	
Utah Department of Health Mission Statement: To protect the public's health through the prevention of avoidable illness, injury, disability and premature death; ensuring access to affordable, quality health care; and promoting healthy lifestyles.				Dates of This Report:				Jul-11	
Division	What we want to accomplish	How we will accomplish what we want	How we measure what we do	Type of Metric	Target	Current	Previous	Trend Direction	Frequency
Prevent Disease and Disability									
DCP	Prevent tobacco use among youth	School curricula, tobacco-free environments, marketing, enforcement	Percent of retail outlets selling tobacco to minors during compliance checks	Driver	0%	6.2%	7.0%	▼	Annual
RHP (OSHCH)	Early identification of newborns with hearing loss	Monitor HfTrack and increase home birth hearing screening	Newborns still in screening process or not yet reported	Driver	10%	2.1%	1.8%	▲	Monthly
RHP (SWHSD)	Optimize the health of children born with developmental delays	Review regular reports on all 3-year-olds completing the program	Percent of 3-year-olds completing the program with improvement	Outcome	85%	80.0%	84.9%	▲	Quarterly
DCP	Prevent and reduce rates of tobacco use among adults	Maintain a comprehensive tobacco prevention and control program	% of adults who report that they currently smoke every day or some days (BCHS&S)	Outcome	0%	8.8%	9.3%	▼	Annual
DCP	Prevent deaths due to prescription drug overdose	Educating doctors and general public; researching risk factors	Number of overdose deaths involving at least one prescription opioid	Outcome	233	265	289	▲	Annual
Protect the Public's Health									
DCP	Improve childhood immunization rates	Maintain Governor's Helpline Creating Care Program	Statewide 4:3:1:3:3:1 immunization rates	Outcome	80%	70.3%	78.6%	▼	Annual
EDO	Develop and implement with LHD partners a statewide strategic public health plan	Build effective state and local collaboration	Number of grants approved through "Governance"	Driver	34	34	no previous measure		Annual
CHD (CHNCS)	Provide data to inform public health and research activities	Provide accurate cause of death data	Death certificates listing well-defined cause of death	Outcome	95%	91.4%	90.8%	▲	Monthly
CHD (CHNCS)	Provide data to inform public health and research activities	Provide accurate medical and demographic birth certificate data for newborns	Birth certificates with incomplete medical or demographic information	Outcome	< 5% on each item	6.7%	8.3%	▲	Monthly
CHD (CHPH)	Promote safety, quality, and cost control in health care	Convene stakeholders to improve clinical exchange of information	Growth rate of cHIE	Output	1,000,000	624,344	998,132	▼	Monthly
CHD (CHPHU)	Provide data to inform public health and research activities	Provide accurate data on critical public health indicators	Unique visits to BBS-PH website	Driver	12,500	14,047	15,034	▼	Monthly
CHD (CHPHU)	Provide data to inform public health and research activities	Conduct the Utah Behavioral Risk Factor Surveillance Survey	Achieve the BRFSS - CASRO survey response rate	Outcome	82.48%	84.3%	84.6%	▼	Monthly
CHD (CHNCS)	Provide data to inform public health and research activities	Develop analytical capacity through a comprehensive All Payer Claims Database	Percent of payer data included in APCD	Driver	>95.0%	80.0%	70.0%	▲	Quarterly
RHP	Maintain an adequate EMS response to 911 for prehospital providers	Certify Emergency Medical Services	Monitoring the Prehospital certification Database	Outcome	280	251	283	▼	Monthly
RHP (S&S & Prep)	Assure a timely and appropriate response to an unforeseen event	Up-to-date plans that are coordinated with all appropriate agencies	EMS and Preparedness Plans are certified	Driver	4	4	8	▼	Monthly
RHP (HFLORA)	Improve the quality of care in licensed health care facilities	Report assignments of complaints with documentation of investigations	Complete investigations of licensed health care providers	Driver	100%	94.7%	98.2%	▼	Monthly
DCP	Issue accurate and timely toxicology reports	Use technology to improve efficiency	% of reports that are issued to law enforcement in 30 days*	Quality	90%	98.0%	84.0%	▲	Monthly
DCP	Issue accurate and timely toxicology reports	Use technology to improve efficiency	% of reports that are issued to OME in 60 days*	Quality	90%	100.0%	92.0%	▲	Monthly
Promote Healthy Lifestyles									
DCP	Promote healthy weight	Mobilize partners to implement Utah's ten-year nutrition and physical activities plan Recreate the Gold Medal	Number of Gold Medal Schools	Driver	400	362	373	▲	Annual

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Guillaume Favre



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Table of Contents Building Credit Scorecards For Small Bus Free

1. Understanding the eBook Building Credit Scorecards For Small Bus Free
 - The Rise of Digital Reading Building Credit Scorecards For Small Bus Free
 - Advantages of eBooks Over Traditional Books
2. Identifying Building Credit Scorecards For Small Bus Free
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Building Credit Scorecards For Small Bus Free
 - User-Friendly Interface
4. Exploring eBook Recommendations from Building Credit Scorecards For Small Bus Free
 - Personalized Recommendations
 - Building Credit Scorecards For Small Bus Free User Reviews and Ratings
 - Building Credit Scorecards For Small Bus Free and Bestseller Lists

5. Accessing Building Credit Scorecards For Small Bus Free Free and Paid eBooks
 - Building Credit Scorecards For Small Bus Free Public Domain eBooks
 - Building Credit Scorecards For Small Bus Free eBook Subscription Services
 - Building Credit Scorecards For Small Bus Free Budget-Friendly Options
6. Navigating Building Credit Scorecards For Small Bus Free eBook Formats
 - ePub, PDF, MOBI, and More
 - Building Credit Scorecards For Small Bus Free Compatibility with Devices
 - Building Credit Scorecards For Small Bus Free Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Building Credit Scorecards For Small Bus Free
 - Highlighting and Note-Taking Building Credit Scorecards For Small Bus Free
 - Interactive Elements Building Credit Scorecards For Small Bus Free
8. Staying Engaged with Building Credit Scorecards For Small Bus Free
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Building Credit Scorecards For Small Bus Free
9. Balancing eBooks and Physical Books Building Credit Scorecards For Small Bus Free
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Building Credit Scorecards For Small Bus Free
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Building Credit Scorecards For Small Bus Free
 - Setting Reading Goals Building Credit Scorecards For Small Bus Free
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Building Credit Scorecards For Small Bus Free
 - Fact-Checking eBook Content of Building Credit Scorecards For Small Bus Free
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning

- Utilizing eBooks for Skill Development
- Exploring Educational eBooks

14. Embracing eBook Trends

- Integration of Multimedia Elements
- Interactive and Gamified eBooks

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