Ouestion 1

Which is the mostly likely purpose of budgeting?

- a) Planning and control of an organization's income and expenditure
- b) Preparation of a five-year business plan
- c) Company valuation
- (a) Assess the non-financial performance of an organization

Question 2

Which of the following budgets would not form part of the master budget?

- (a) Cash budget
- 6) Income statement
- C Sales budget
- d) Statement of financial position

Ouestion 3

Which of the following is not a functional budget?

- a) Labour budget
- (b) Cash budget
- (c) Materials budget
- (ii) Expenses budget

Ouestion 4

A crockery company makes china cups and saucers. How much clay would they need to buy if:

- a cup uses 100g of clay
- a saucer uses 150g of clay
- they plan to make 450,000 cups and 280,000 saucers
- there is no opening inventory
- they would like to have closing inventories of 4,000kg of clay?
- a) 83,000kg □ b) 99,500kg
- © c) 87,000kg © d) 91,000kg

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