

Reporting to the board

Here's an example of a typical report, which has been adapted from a case study in the Chartered Accountants of Australia Voluntary Treasurer's Handbook. It consists of a summary, a statement of budget differences for the year, a cash report, personnel record, and capital expenditure and approvals.

1. Summary

The summary should provide a brief overview of the accounts and your interpretation of the organisation's current financial position. You need to highlight any significant matters to draw the board's attention to these issues.

2. Statement of budget differences of the year

ABC's treasurer's monthly report for March 2004

We would have had a pleasing result for March if we hadn't had to buy a new computer and a printer, costing \$4,000. This was an unpredicted, but necessary expense, as the old computer died and wasn't worth repairing. This unbudgeted expense will place considerable pressure on our cash flow over the next few months.

However, we are planning to sell some of our paintings in June and they should realise in excess of \$4,000. This sale was not anticipated in our budget.

If we hadn't had that unexpected expense, our net surplus of \$200, on an accrual basis of accounting, would've been \$375 ahead of budget. Our gala came out ahead of budget in spite of the bad weather on the day.

ABC August Budget

	Budget this month	Actual this month	Budget Variance this month	Budget YTD	Actual YTD	Budget Variance YTD	Revised Budget for year	Official Budget for year
Income								
Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0
Earned	\$2,500	\$2,550	\$450	\$2,500	\$2,550	\$450	\$5,450	\$5,000
Donations	\$250	\$875	\$625	\$750	\$875	\$125	\$4,625	\$4,500
Sponsorship	\$120	\$120	\$0	\$360	\$360	\$0	\$1,440	\$1,440
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Income	\$2,470	\$3,545	\$1,075	\$3,250	\$3,785	\$535	\$15,015	\$15,940
Expenses								
Wages, inv. inv, rep, etc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$4,000	\$4,000	\$0	\$4,000	\$4,000	\$4,000	\$0
Other	\$2,845	\$2,845	\$0	\$3,500	\$3,500	\$0	\$9,940	\$9,940

ABC August Budget

	Budget this month	Actual this month	Budget Variance this month	Budget YTD	Actual YTD	Budget Variance YTD	Revised Budget for year	Official Budget for year
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Expenses								
Wages, inv. inv, rep, etc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$4,000	\$4,000	\$0	\$4,000	\$4,000	\$4,000	\$0
Other	\$2,845	\$2,845	\$0	\$3,500	\$3,500	\$0	\$9,940	\$9,940
Total expenses	\$2,845	\$6,845	\$4,000	\$3,500	\$7,500	\$4,000	\$13,940	\$9,940
Net surplus	-\$375	-\$3,300	-\$3,425	\$750	-\$3,715	-\$3,425	\$2,075	\$1,000

Board Monthly Financial Report Template

R Bogdan



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The Top Books of the Year Board Monthly Financial Report Template The year 2023 has witnessed a noteworthy surge in literary brilliance, with numerous compelling novels captivating the hearts of readers worldwide. Lets delve into the realm of bestselling books, exploring the fascinating narratives that have captivated audiences this year. The Must-Read : Colleen Hoover's "It Ends with Us" This poignant tale of love, loss, and resilience has captivated readers with its raw and emotional exploration of domestic abuse. Hoover masterfully weaves a story of hope and healing, reminding us that even in the darkest of times, the human spirit can triumph. Uncover the Best : Taylor Jenkins Reids "The Seven Husbands of Evelyn Hugo" This intriguing historical fiction novel unravels the life of Evelyn Hugo, a Hollywood icon who defies expectations and societal norms to pursue her dreams. Reids absorbing storytelling and compelling characters transport readers to a bygone era, immersing them in a world of glamour, ambition, and self-discovery. Board Monthly Financial Report Template : Delia Owens "Where the Crawdads Sing" This evocative coming-of-age story follows Kya Clark, a young woman who grows up alone in the marshes of North Carolina. Owens weaves a tale of resilience, survival, and the transformative power of nature, captivating readers with its evocative prose and mesmerizing setting. These top-selling novels represent just a fraction of the literary treasures that have emerged in 2023. Whether you seek tales of romance, adventure, or personal growth, the world of literature offers an abundance of compelling stories waiting to be discovered. The novel begins with Richard Papen, a bright but troubled young man, arriving at Hampden College. Richard is immediately drawn to the group of students who call themselves the Classics Club. The club is led by Henry Winter, a brilliant and charismatic young man. Henry is obsessed with Greek mythology and philosophy, and he quickly draws Richard into his world. The other members of the Classics Club are equally as fascinating. Bunny Corcoran is a wealthy and spoiled young man who is always looking for a good time. Charles Tavis is a quiet and reserved young man who is deeply in love with Henry. Camilla Macaulay is a beautiful and intelligent young woman who is drawn to the power and danger of the Classics Club. The students are all deeply in love with Morrow, and they are willing to do anything to please him. Morrow is a complex and mysterious figure, and he seems to be manipulating the students for his own purposes. As the students become more involved with Morrow, they begin to commit increasingly dangerous acts. The Secret History is a brilliant and thrilling novel that will keep you wondering until the very end. The novel is a cautionary tale about the dangers of obsession and the power of evil.

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web jun 27 2023 extracorporeal membrane oxygenation ecmo what the hecmo am i looking at 1 for adults two major ecmo types function to bypass the lungs veno venous vv or the heart and lungs veno arterial va with variable catheter types and positions for both 2 ecmo catheters are imaged with radiographs echocardiography and ct both