

The Balanced Scorecard

Focus:

The financial performance of the business.

KPIs:

- Revenue.
- OPEX.
- Net profit.



Focus:

Customer satisfaction.

KPIs:

- Level of returns.
- Lifetime value
- Customer satisfaction.

Focus:

The efficiency of the business.

KPIs:

- Machine downtime.
- Inventory level.
- Unit costs.

Focus:

Internal knowledge & innovation.

KPIs:

- Employee retention
- Level of new product ideas.
- Employee satisfaction.

Balanced Scorecard Fr Dummies German Edition

Michael Grabinski



Balanced Scorecard For Dummies German Edition:

Introduction to Controlling Jürgen Weber, Utz Schäffer, 2008-04-14 In immer mehr Studiengängen ist Englisch die Lehr- und Kommunikationssprache. Anlass genug, die wichtigsten Kapitel des Erfolgslehrbuches Einführung in das Controlling auf Englisch vorzulegen. Das bewährte didaktische Konzept wurde beibehalten, übersichtliche Gestaltung, klar formulierte Lernziele, Kapitelzusammenfassungen, zahlreiche Fallbeispiele.

Internal Audit Handbook Henning Kagermann, William Kinney, Karlheinz Küting, Claus-Peter Weber, 2007-12-04 This book offers a comprehensive up to date presentation of the tasks and challenges facing internal audit. It presents the Audit Roadmap, the process model of internal auditing developed at SAP, which describes all stages of an audit. Coverage provides information on issues such as the identification of audit fields, the annual audit planning, the organization and execution of audits, as well as reporting and follow up. The handbook also discusses management related subjects. Separate chapters are dedicated to special topics like IT or SOX audits.

The CFO as Business Integrator Cedric Read, Hans-Dieter Scheuermann, The mySAP Financials Team, 2003-07-07 Includes case studies, checklists and models. Written by the former director of PricewaterhouseCoopers and the vanguard MySAP Financials Team.

Management Accounting and Control Michel Charifzadeh, Andreas Taschner, 2017-10-30 Management accounting has been the basic toolbox in business administration for decades. Today it is an integral part of all curricula in business education, and no student can afford not to be familiar with its basic concepts and instruments. At the same time, business in general and management accounting in particular is becoming more and more international. English clearly has evolved as the lingua franca of international business. Academics, students as well as practitioners exchange their views and ideas, discuss concepts and communicate with each other in English. This is certainly also true for management accounting and control. Management Accounting is becoming more and more international. Management Accounting and Control is a new textbook in English covering concepts and instruments of management accounting at an introductory level, primarily at the Bachelor level, but also suited for general management and MBA courses due to a strong focus on practical relevance. This textbook covers all topics that are relevant in management accounting in business organizations that are typically covered in German and Central European Bachelor courses on management accounting and control. After a general introduction to the field of management accounting and control, the book discusses cost management as an extension of cost accounting. Typical cost management instruments such as target costing, life cycle costing and process based costing approaches are explained in detail. Differences between Anglo American activity based costing (ABC) and German process based costing are highlighted. The book then turns to an extensive discussion of planning and budgeting tasks in management accounting with a strong focus on the practical application of the topic, such as developing a budget in practice. Another chapter is dedicated to a comparison of traditional budgeting with modern alternative budgeting approaches. A major part of the book is dedicated to the broad area of performance management. The relevance of financial statement information for performance management

purposes is discussed in detail In addition the most widely spread financial performance indicators are illustrated using real world examples The book also includes detailed content on value based management control concepts In a consecutive chapter performance measurement is linked with strategy while extensively discussing the Balanced Scorecard as a key tool in strategic performance management The remaining parts of the book deal with management reporting as one of the main operative tasks in management accounting practice The book closes with insight into new fields and developments that currently influence management accounting practices and research and promise to play an increasingly important role in the future

Management Methods and Tools Michael Grabinski, 2007-11-03 Preface The idea to write this book dates back many years When I was a young management consultant from time to time my colleagues and I would be assigned to prepare a toolbox Just as a handyman needs proper tools so do managers and consultants Corporate managers often assume that good consultancies have excellent toolboxes enabling them to achieve awesome success in operational and strategic projects Arguably top management consultancies are successful in managing their projects To my knowledge however such magic toolboxes do not exist My colleagues and I never managed to complete any assignment to create a toolbox because it was always more important for us to be working in the field in order to generate revenue On the other hand those few fragments of toolboxes that we did prepare were treated like secret treasures Now naturally no big consultancy is willing to publish its proprietary tools Thus while I am convinced that a toolbox is necessary for both managers and consultants alike I also believe that it only can be developed outside of a consultancy albeit by someone with knowledge as to what goes on inside of consultancies There already exist many books dealing with management and strategy of course but none of them fits the aforementioned purpose As a young consultant I had many colleagues with MBAs or doctorates from such famous universities as St Gallen Harvard INSEAD and others

Managing Football Simon Chadwick, 2010-07-15 Contributed to by a world class team of experts and well edited by two specialists in football management Comprehensive coverage of all key issues in football internationally with a strong balance of academic and practitioner analysis and comment Presented in a clear and structured format easy to use for readers with clear signposts throughout the text and online resources for lecturers

Review of Management Accounting Research Magdy G. Abdel-Kader, 2011-10-26 A comprehensive review of contemporary research in management accounting Provides a thorough critical analysis of recent issues published in the management accounting literature and identifies gaps for future research in each issue reviewed

The Quintessence of Supply Chain Management Rolf G. Poluha, 2016-01-08 This book describes the fundamentals of Supply Chain Management in clear and concise terms It explains why in the near future real competition is going to be between supply chains and what the consequences will be Managers and decision makers will be able to build on their business's competitive advantage with the essentials provided in this work The focus here is upon what you really need to know in order to optimally manage your processes in procurement manufacturing warehousing and logistics In addition to a wealth of illustrations and examples

valuable suggestions for further expansive reading are included Essential insights are provided into how to analyse and evaluate the supply chain based upon key aspects from research and practice which helps readers to initiate their own optimisation processes

Environmental Management Accounting — Purpose and Progress M.D. Bennett,P.M. Rikhardsson,S. Schaltegger,2012-12-06 This is the second book of selected papers on environmental management accounting EMA which has been developed for Kluwer by the Environmental Management Accounting Network Europe EMAN Eu drawn primarily from papers presented at EMAN Eu to bring together several examples of leading thinking and practice internationally in this rapidly developing area The authors include academics practitioners from industry and government policy makers and the subjects covered range from individual company experiences to the role of government in promoting EMA in industry The papers included in the book provide several examples of how EMA can be applied in practice both in large corporations and in small and medium sized enterprises and of reports on the extent of the implementation of EMA and the conditions which encourage this The book is intended for all those interested in EMA as either researchers or practitioners It will also be of interest both to those interested in how well established management accounting methods can be adapted and extended in order to meet new demands on companies and also to environmental managers interested in learning how accounting techniques can be of value in achieving environmental management objectives

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