

SPORTS TEAM BUDGET

Sports Team Budget							
Lady Rams Volleyball							
Fall 2023							
INCOME				EXPENSES			
Donations & Fundraisers				Registration Fees			
Item	Budgeted Amount	Actual	Difference	Item	Budget	Actual	Difference
Fundraiser #1	\$ 10,000.00	\$ 11,000.00	\$ 1,000.00	Tournament #1	\$ 500.00	\$ 400.00	\$ 100.00
Bank Account Interest	\$ 250.00	\$ 325.00	\$ 75.00	Tournament #2	\$ 400.00	\$ 600.00	\$ (200.00)
Sponsorships	\$ 500.00	\$ 250.00	\$ (250.00)	Tournament #3	\$ 400.00	\$ 500.00	\$ (100.00)
Car Wash Fundraiser			\$ -	Tournament #4			\$ -
Charitable donations			\$ -	Tournament #5			\$ -
Income			\$ -	Tournament #6			\$ -
Income			\$ -	Tournament #7			\$ -
Income			\$ -	Tournament #8			\$ -
Income			\$ -	Tournament #9			\$ -
Income			\$ -	Tournament #10			\$ -
Income			\$ -	Other			\$ -
Other			\$ -	Other			\$ -
Total	\$ 10,750.00	\$ 11,575.00	\$ 825.00	Total	\$ 1,300.00	\$ 1,500.00	\$ (200.00)
Team Dues				Supplies & Meals			
Item	Dues	Paid Amount	Balance	Item	Budget	Actual	Difference
Player #1	\$ 150.00	\$150.00	\$0.00	Team Snacks	\$ 100.00	\$ 50.00	\$ 50.00
Player #2	\$ 150.00	\$50.00	\$100.00	Supply #2	\$ 200.00	\$ 275.00	\$ (75.00)



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Athletic Budget Spreadsheet

Dean O. Smith

A red circular graphic with a gradient, appearing as a stylized arrow or a partial circle, located to the right of the Dean O. Smith text bar.

Athletic Budget Spreadsheet:

The Sports Event Management and Marketing Playbook Frank Supovitz, Robert Goldwater, 2024-10-15 Authoritative and accessible textbook on how to successfully plan and execute live sports events with helpful learning aids included throughout This Third Edition of *The Sports Event Management and Marketing Playbook* is a timely and practical guide on how to successfully plan and deliver live sports events combining time proven processes and techniques with the many best practices tools and trends that have emerged in every facet of this expanding highly visible and ever innovating industry since the Second Edition was published in 2014 The book is structured as a step by step guide on how to begin the development creation and planning for a sports event and continues through management marketing production and ultimately the post event evaluation processes Real life illustrative case studies called Sideline Stories to elucidate key concepts are included throughout the text Each chapter concludes with a convenient summary called Post play Analysis to aid in information retention along with relevant skill building questions exercises called Coach s Clipboard instructors can use as student assignments Written by two respected and experienced industry practitioners in the sports event business *The Sports Event Management and Marketing Playbook* includes information on Revenue streams ranging from ticket sales sponsorship advertising and merchandise to participation fees grants and donations The event sponsor relationship covering what event organizers really want from sponsors and vice versa Guest management from selling tickets to hotel management and what to do if tickets are not selling Unexpected events including safety and security concerns and how to react to emergencies and crises efficiently and effectively Media partnerships covering how to campaign for attention and talk to the media With accessible and comprehensive coverage of the subject *The Sports Event Management and Marketing Playbook* serves as an excellent learning aid for students in advanced undergraduate and Masters courses in Sports Event Management Sports Marketing Hospitality Management and Sports Industry Management Part of The Wiley Event Management Series

How University Budgets Work Dean O. Smith, 2019-11-19 An accessible handbook for anyone who needs to understand a university budget perfect for the non finance higher ed professional To understand how universities function it is critical to understand how their budgets work In this useful volume Dean O Smith provides a concise explanation of university budgets why they re important how they are prepared what information they provide and how they are monitored Translating technical jargon into layman s terms *How University Budgets Work* emphasizes practical matters and best practices Writing for a non specialist audience Smith covers major aspects of university budgets ranging from their preparation and alignment with strategic plans to their implementation at the departmental level Offering time tested advice from his many years in higher administration he also touches on expenditure monitoring projections allocations revenue incentives financial reserves end of year accounting The companion book to the more rigorous *University Finances* also by Smith *How University Budgets Work* is a unique introductory guide for the extended academic community Ultimately this

logical accessible book provides a working knowledge of how university budgets are produced and implemented one that enables faculty members and administrators to become more effective in their roles within the university

Teaching Sport Management Dina Gentile, 2009-07-22 Teaching Sport Management A Practical Guide provides sport management educators with the techniques and tools they need to teach more effectively Educators will learn about instructional strategies incorporating technology into the classroom developing a course utilizing outcome assessment and how to enhance learning through effective teaching The ideas covered in this text can easily be implemented by first time instructors or more experienced faculty

Managing Sport Events T. Christopher Greenwell, Leigh Ann Danzey-Bussell, David J. Shonk, 2024-06-26 Running a sport event whether it s an international competition or local youth tournament requires acute knowledge and the ability to plan organize promote lead and communicate effectively And no other text prepares students for the task as effectively as Managing Sport Events Third Edition With HKPropel Access While other texts in this space stray into the area of facility management Managing Sport Events keeps its focus where it should be by providing a thorough grounding of the entire event management process Beginning with an overview of event conception and development the text then moves into the principal planning areas of budgeting marketing promotion sponsorships and legal and risk management Later chapters focus on key operational areas such as staffing event services and logistics and event day management and it closes with postevent details and evaluation The third edition includes new and updated content that incorporates plenty of contemporary real life examples Insights into how event management has been affected by COVID 19 and by the emergence of social media sustainability efforts and diversity equity and inclusion DEI initiatives All new content addressing the role of brand ambassadors social media influencers and nontraditional media in promoting events and encouraging fan engagement An updated discussion of event sponsorships and how sport organizations are implementing creative activation strategies pre event and game day deliverables and the latest technologies to maximize exposure and measure effectiveness An expanded discussion of contracts and other legal considerations such as compliance with the Americans with Disabilities Act ADA An expanded section outlining how principles of project management can be used to effectively plan events New industry profiles that provide insights into key players and noteworthy happenings in event management Related online activities delivered through HKPropel provide robust learning opportunities for students A brand new semester long project in which students plan prepare produce and evaluate a fictional pickleball tournament as well as compile a formal event management plan handbook Scenario based activities in which students make a decision and then see the implications of their choice Mini case studies for each chapter with questions to test comprehension Sample contracts that represent common agreements encountered in event management Practicing and aspiring professionals working in parks and recreation tourism hospitality and sport organizations at all levels youth high school college amateur minor league professional and international will find this book a valuable reference in their roles as event managers Blending traditional business tenets of sport management

with the distinct aspects of event management *Managing Sport Events Third Edition* prepares readers to manage events with efficiency and ease so that fans and participants alike have lasting game day memories Note A code for accessing HKPropel is not included with this ebook but may be purchased separately [NIAAA's Guide to Interscholastic Athletic Administration](#) National Interscholastic Athletic Administrators Association (NIAAA), 2025-04-07 NIAAA's Guide to Interscholastic Athletic Administration Second Edition addresses the essential roles responsibilities skills and activities involved in managing an interscholastic athletic program that provides quality sport participation experiences for student athletes [Managing Sport Business](#) David Hassan, 2018-05-11 Contemporary sport is both a sophisticated and complex international business and a mass participatory practice run largely by volunteers and community organisations Now in a fully revised and expanded second edition this authoritative and comprehensive introduction to the theory and practice of sports management helps to explain the modern commercial environment that shapes sport at all levels and gives clear and sensible guidance on best practice in sports management from elite sport to the local level The first section examines the global context for contemporary sports management The second explores the key functional areas of management from organisation and strategy to finance and marketing and explains how successful managerial techniques can be applied in a sporting context The final section surveys a wide range of important issues in contemporary sports management from corporate social responsibility to the use of information and communication technologies Together these sections provide a complete package of theory applied practical skills and a state of the art review of modern sport business Complemented by a companion website full of additional resources this book is essential reading for all students of sport management and sport business

Management Theory and Practice in Physical Activity Education (Including Athletics) F. Zeigler Earle F. Zeigler, Earle Zeigler, 2010 A new text in management thought theory and practice applied to physical activity education and athletics required justification *Management Theory and Practice in Physical Activity Education Including Athletics* has been planned primarily for administrators of physical education and athletics at several levels of educational institutions However much that is included here can be very helpful as well to the sport and physical recreation manager in public and or commercial sport and physical activity In other words it is the underlying thought theory and practice that is fundamentally important The twentieth century has been characterized as a transitional one in human history Moving into the twenty first century we start down the path to finding the answer to this assumption At any rate changing times are occasioned by the impact of a variety of social forces on society Additionally such change has its accompanying but often unsteady influence on the professional training of leaders in the large number of fields that make up the society in which such change occurs The caliber of young people recruited into the field within education is paramount as is the way they are prepared for leadership roles as managers teachers coaches performers supervisors or exercise specialists This is OUR responsibility We should carry out these assignments in a way that is comparable to that used in the finest professions *Financial Management in*

the Sport Industry Matthew T. Brown, Daniel A. Rascher, Mark S. Nagel, Chad D. McEvoy, 2021-04-07 Now in a fully revised and updated third edition this essential textbook introduces the fundamentals of sport finance and sound financial management in the sport industry It is still the only textbook to explain every aspect of finance from the perspective of the sport management practitioner explaining key concepts and showing how to apply them in practice in the context of sport The text begins by covering finance basics and the tools and techniques of financial quantification using industry examples to apply the principles of financial management to sport It then goes further to show how financial management works specifically in the sport industry Discussions include interpreting financial statements debt and equity financing capital budgeting facility financing economic impact risk and return time value of money and more The final part of the book examines financial management in four sectors of the industry public sector sport collegiate athletics professional sport and international sport It provides an in depth analysis of the mechanics of financial management within each of these sport sectors Useful features such as sidebars concept checks practice problems case analysis and case questions will help students engage more deeply with financial techniques and encourage problem solving skills This new edition includes a completely new chapter on international sport reflecting the globalized nature of the modern sport industry as well expanded coverage of current issues such as digital media finance recent legal cases affecting collegiate sport and the central importance of collective bargaining Financial Management in the Sport Industry is an essential textbook for any undergraduate or postgraduate course in sport finance and an invaluable supplement to any course in sport business or sport management It is also an important reference for all sport management practitioners looking to improve their understanding of finance The book is accompanied by updated and expanded ancillary materials including an instructor s manual

PowerPoint slides and an image bank **Managing the Business of Sport** Linda Trenberth, David Hassan, 2013-03 Contemporary sport is both a sophisticated and complex international business and a mass participatory practice run largely by volunteers and community organizations This authoritative and comprehensive introduction to the theory and practice of sports management helps to explain the modern commercial environment that shapes sport at all levels and gives clear and sensible guidance on best practice in sports management from elite sport to the local level The book is divided into three sections The first examines the global context for contemporary sports management The second explores the key functional areas of management from organization and strategy to finance and marketing and explains how successful managerial techniques can be applied in a sporting context The final section surveys a wide range of important issues in contemporary sports management from corporate social responsibility to the use of information and communication technologies Together these sections provide a complete package of theory applied practical skills and a state of the art review of modern sport business With useful features included throughout such as chapter summaries and definitions of key terms and with each chapter supported with real world data and examples this book is essential reading for all students of sport management and

sport business Financial Management in the Sport Industry Brown T Matthew, 2016-12-15 Financial Management in the Sport Industry provides readers with an understanding of sport finance and the importance of sound financial management in the sport industry. It begins by covering finance basics and the tools and techniques of financial quantification using current industry examples to apply the principles of financial management to sport. It then goes beyond the basics to show how financial management works specifically in sport, how decisions are made to ensure wealth maximization. Discussions include debt and equity financing, capital budgeting, facility financing, economic impact, risk and return, time value of money, and more. The final section focuses on sport finance in three sectors of the industry: public sector sports, collegiate athletics, and professional sport, providing in-depth analysis of financial management in each sector. Sidebars, case studies, concept checks, and practice problems throughout provide practical applications of the material and enable thorough study and practice. The business of sport has changed dynamically since the publication of the first edition, and this second edition reflects the impact of these changes on financial management in the sport industry. New to this edition are changes to reflect the global nature of sport, with for example discussions of income tax rates in the Premier League, expanded material on the use of spreadsheets for financial calculations, a primer on accounting principles to help students interpret financial statements, a valuation case study assignment that takes students step by step through a valuation of a new stadium, feasibility analysis using the efforts of the Oakland Raiders to obtain a new stadium, a new economic impact example focusing on the NBA All Star game, and much more.

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Table of Contents Athletic Budget Spreadsheet

1. Understanding the eBook Athletic Budget Spreadsheet
 - The Rise of Digital Reading Athletic Budget Spreadsheet
 - Advantages of eBooks Over Traditional Books
2. Identifying Athletic Budget Spreadsheet
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Athletic Budget Spreadsheet
 - User-Friendly Interface

4. Exploring eBook Recommendations from Athletic Budget Spreadsheet
 - Personalized Recommendations
 - Athletic Budget Spreadsheet User Reviews and Ratings
 - Athletic Budget Spreadsheet and Bestseller Lists
5. Accessing Athletic Budget Spreadsheet Free and Paid eBooks
 - Athletic Budget Spreadsheet Public Domain eBooks
 - Athletic Budget Spreadsheet eBook Subscription Services
 - Athletic Budget Spreadsheet Budget-Friendly Options
6. Navigating Athletic Budget Spreadsheet eBook Formats
 - ePub, PDF, MOBI, and More
 - Athletic Budget Spreadsheet Compatibility with Devices
 - Athletic Budget Spreadsheet Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Athletic Budget Spreadsheet
 - Highlighting and Note-Taking Athletic Budget Spreadsheet
 - Interactive Elements Athletic Budget Spreadsheet
8. Staying Engaged with Athletic Budget Spreadsheet
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Athletic Budget Spreadsheet
9. Balancing eBooks and Physical Books Athletic Budget Spreadsheet
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Athletic Budget Spreadsheet
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Athletic Budget Spreadsheet
 - Setting Reading Goals Athletic Budget Spreadsheet
 - Carving Out Dedicated Reading Time

12. Sourcing Reliable Information of Athletic Budget Spreadsheet
 - Fact-Checking eBook Content of Athletic Budget Spreadsheet
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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