

	Table 1		
	Better Care Clinic		
	Historical Financial Data		
	Daily Averages		
	<u>CY 2016</u>	<u>Jan/Feb 2017</u>	
Number of visits	41	45	
Net revenue	\$1,524	\$1,845	
Salaries and wages	\$428	\$451	
Physician fees	\$533	\$600	
Malpractice insurance	\$87	\$107	
Travel and education	\$15	\$0	
General insurance	\$22	\$28	
Utilities	\$41	\$36	
Equipment leases	\$4	\$5	
Building lease	\$400	\$417	
Other operating expenses	\$288	\$300	
Total operating expenses	\$1,818	\$1,944	
Net profit (loss)	(\$294)	(\$99)	

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Committee on Appropriations.
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