



# Team Budget

## Instructions:

This template works best for teams who ask each family to contribute an equal amount into a team "Slush Fund" to cover miscellaneous expenses. The examples included are team dinners, goalie bags, waiv, photos, etc. You can edit the expense items as needed.

| Income                          |                     |                     |                  |
|---------------------------------|---------------------|---------------------|------------------|
| Description                     | Budgeted Amount     | Actual Amount       | Budget Variance  |
| Grand Total Team Assessment     | \$ 9,545.00         | \$ 9,552.00         | \$ 7.00          |
| Interest Income in Bank Account | \$ -                | \$ -                | \$ -             |
| Sponsor 1                       | \$ 350.00           | \$ 300.00           | \$ 350.00        |
| Sponsor 2                       | \$ -                | \$ 300.00           | \$ 300.00        |
| Fundraising Goal                | \$ 400.00           | \$ 300.00           | \$ (100.00)      |
|                                 | \$ -                | \$ -                | \$ -             |
| <b>TOTAL INCOME</b>             | <b>\$ 10,195.00</b> | <b>\$ 10,152.00</b> | <b>\$ 157.00</b> |

|                                         |             |
|-----------------------------------------|-------------|
| Total Tournament Registrations/ice fees | \$ 7,420.00 |
| Number of Players                       | 17          |
| Per Player Amount for "Slush Fund"      | \$ 125.00   |
| Per Player Amount for Tournaments/ice   | \$ 436.47   |
| Total Per Player Assessment             | \$ 561.47   |
| Grand Total Team Assessment             | \$ 9,545.00 |

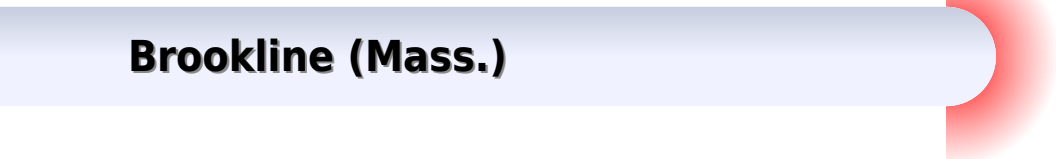
| Expenses                                       |                  |                  |                 |
|------------------------------------------------|------------------|------------------|-----------------|
| Description                                    | Budgeted Amount  | Actual Amount    | Budget Variance |
| Tournament Registrations / Ice Fees            | \$ 7,420.00      | \$ 7,545.00      | \$ (125.00)     |
| Labor Day Tournament - Hershey, PA             | \$ 1,500.00      | \$ 1,500.00      | \$ -            |
| Congressional Cup Fall Classic - total         | \$ 1,605.00      | \$ 1,605.00      | \$ -            |
| Gene Harrington Shootout Classic - Buffalo, NY | \$ 1,215.00      | \$ 1,200.00      | \$ 25.00        |
| Ice Fees                                       | \$ 1,000.00      | \$ 8,150.00      | \$ (150.00)     |
|                                                | \$ -             | \$ -             | \$ -            |
|                                                | \$ -             | \$ -             | \$ -            |
|                                                | \$ -             | \$ -             | \$ -            |
|                                                | \$ -             | \$ -             | \$ -            |
|                                                | \$ -             | \$ -             | \$ -            |
|                                                | \$ -             | \$ -             | \$ -            |
| <b>Team Dinners</b>                            | <b>\$ 900.00</b> | <b>\$ 862.85</b> | <b>\$ 37.15</b> |
| Preseason Camp - pizza & gatorade              | \$ 150.00        | \$ 137.85        | \$ 12.15        |
| Hershey Tournament Pizza                       | \$ 150.00        | \$ 162.00        | \$ (12.00)      |
| October local Tourney Pizza                    | \$ 150.00        | \$ 160.00        | \$ (10.00)      |

## Team Dues/Assessment Fee Received

| Player    | Payment Method | Received Date | Amount Received |
|-----------|----------------|---------------|-----------------|
| Player 1  | Yenmo          | 6/16/2023     | \$562.00        |
| Player 2  | Check          | 6/16/2023     | \$562.00        |
| Player 3  | Paypal         | 6/15/2023     | \$562.00        |
| Player 4  | Cash           | 6/9/2023      | \$561.50        |
| Player 5  | Yenmo          | 6/16/2023     | \$562.00        |
| Player 6  | Check          | 6/16/2023     | \$562.00        |
| Player 7  | Paypal         | 6/15/2023     | \$562.00        |
| Player 8  | Cash           | 6/9/2023      | \$561.50        |
| Player 9  | Yenmo          | 6/16/2023     | \$562.00        |
| Player 10 | Check          | 6/16/2023     | \$562.00        |
| Player 11 | Paypal         | 6/15/2023     | \$562.00        |
| Player 12 | Cash           | 6/9/2023      | \$561.50        |
| Player 13 | Yenmo          | 6/16/2023     | \$562.00        |
| Player 14 | Check          | 6/16/2023     | \$562.00        |
| Player 15 | Paypal         | 6/15/2023     | \$562.00        |
| Player 16 | Cash           | 6/9/2023      | \$561.50        |

# Baseball Team Treasurer Report Template

**Brookline (Mass.)**



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