

(Sample) Project Budget Summary

Grant Project: After-School Tutoring Program

Project Budget Expenses:

Rent	\$ 10,000	\$1,000/month for 10 months
Utilities	\$ 5,000	\$500/month (average) for 10 months
Tutors	\$ 30,000	5 tutors @ \$10/hour, 15 hours/week for 10 months
Computers/Technology	\$ 10,000 *	20 new computers (\$500 each)
Educational Supplies	\$ 2,000 *	\$200/month (average) for paper, books, games, art, etc.
Snacks/Meals	\$ 12,000	30 students, 5 days/week for 10 months
Total:	\$ 69,000	

* CFCG Grant Funds would be used for these items

Project Budget Revenue:

		<u>Funding Source</u>	<u>Funding Status</u>
Rent	\$ 10,000	United Way (in kind)	Received
Utilities	\$ 5,000	Macon Power Grant	Received
Tutors	\$ 30,000	Family Foundation	Received
Computers/Technology	\$ 10,000 *	CFCG Grant	Requested
Educational Supplies	\$ 2,000 *	CFCG Grant	Requested
Snacks/Meals	\$ 12,000	Corporate Foundation	Pending
Total:	\$ 69,000		

Please note this is only an example, project budget line items will vary depending on the nature of your grant project

After School Program Budget Template

Lingjun Ying



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Table of Contents After School Program Budget Template

1. Understanding the eBook After School Program Budget Template
 - The Rise of Digital Reading After School Program Budget Template
 - Advantages of eBooks Over Traditional Books
2. Identifying After School Program Budget Template
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an After School Program Budget Template
 - User-Friendly Interface
4. Exploring eBook Recommendations from After School Program Budget Template
 - Personalized Recommendations
 - After School Program Budget Template User Reviews and Ratings
 - After School Program Budget Template and Bestseller Lists
5. Accessing After School Program Budget Template Free and Paid eBooks
 - After School Program Budget Template Public Domain eBooks
 - After School Program Budget Template eBook Subscription Services
 - After School Program Budget Template Budget-Friendly Options
6. Navigating After School Program Budget Template eBook Formats

- ePub, PDF, MOBI, and More
- After School Program Budget Template Compatibility with Devices
- After School Program Budget Template Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of After School Program Budget Template
 - Highlighting and Note-Taking After School Program Budget Template
 - Interactive Elements After School Program Budget Template
- 8. Staying Engaged with After School Program Budget Template
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers After School Program Budget Template
- 9. Balancing eBooks and Physical Books After School Program Budget Template
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection After School Program Budget Template
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine After School Program Budget Template
 - Setting Reading Goals After School Program Budget Template
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of After School Program Budget Template
 - Fact-Checking eBook Content of After School Program Budget Template
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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