



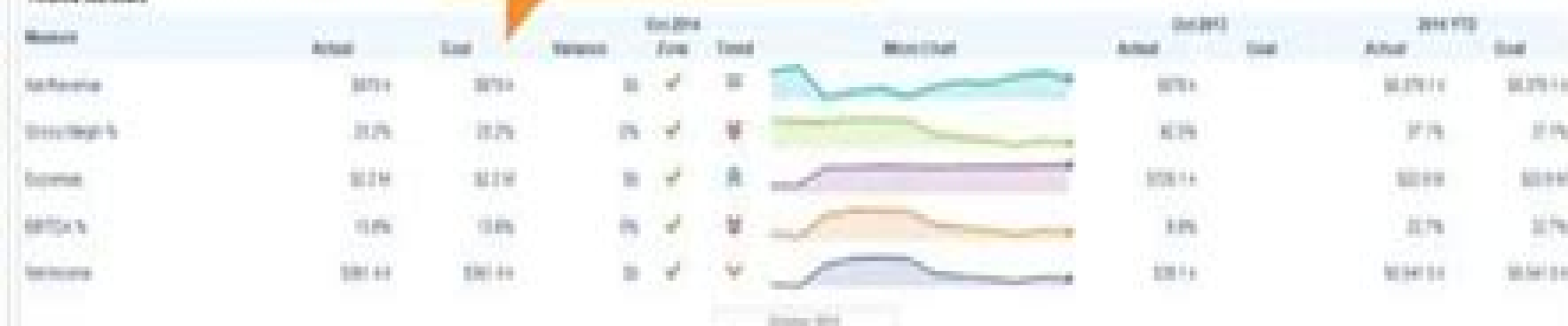
Incorporate revenue and other goals in a single view

Revenue \* Period: October 2024, Currency: \$ (US), Level: Total

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## Analysis

## Revenue Forecast



## Revenue Trend by Region



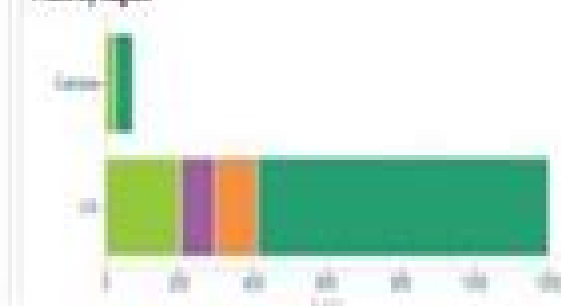
## Revenue Comparison



## Expenses and Allocation



## Profit by Region

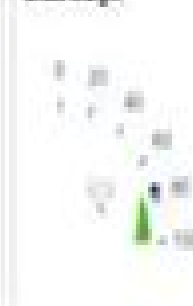


## Financial Status

| Revenue    | Actual | Budget | Variance | Average | Goal | Forecast |
|------------|--------|--------|----------|---------|------|----------|
| Revenue    | \$17.1 | \$17.1 | \$0      | 100     | 100  | 100      |
| Profit     | \$2.34 | \$2.34 | \$0      | 100     | 100  | 100      |
| Margin     | 13.8%  | 13.8%  | 0%       | 100     | 100  | 100      |
| Net Income | \$2.34 | \$2.34 | \$0      | 100     | 100  | 100      |

Net Income 2024

## Gross Margin



## Net Margin



# Ad Budgeting Software

**CO Houle**



## Ad Budgeting Software:

**Budgeting Basics and Beyond** Jae K. Shim, Joel G. Siegel, 2008-12-03 If the very thought of budgets pushes your sanity over the limit then this practical easy to use guide is just what you need Budgeting Basics and Beyond Third Edition equips you with an all in one resource guaranteed to make the budgeting process easier less stressful and more effective Written by Jae Shim and Joel Siegel the new edition covers Balanced Scorecard budgeting for nonprofit organizations business simulations for executive and management training and much more Ebook: Advertising and Promotion Belch, 2014-09-16 Ebook Advertising and Promotion **Expanded International Information and Education Program** United States. Congress. Senate. Committee on Foreign Relations, 1950 Hearings United States. Congress. House. Select Committee on Small Business, 1966 Consumer Behaviour and Advertising Management Conner Acevedo, 2018-01-11 This book is designed to familiarise readers with a wide range of managerial issues faced by modern advertising strategies in planning implementing and controlling the advertising efforts of various enterprises It contains numerous examples of successful advertising images alongside accompanying commentary to illustrate just what goes into making an effective advertisement The positive role played by advertising in the market process has been largely ignored by academic economists It is only recently since the modern economic revolution that economists have realized the benefits of advertising and have joined the research agenda developed by researchers in marketing and other business fields Consumer Behaviour CB intended for students of MBA specializing in marketing undertakes detailed discussions to explain and analyse behaviour of Indian consumers and strategies used by marketers to deal with them Marketers need to understand the buying behaviour of consumers while designing their advertisements for the desired impact Advertisements play an essential role in creating an image of a product in the minds of consumers Advertisements must be catchy and communicate relevant information to consumers Understanding the needs of the consumer is really important when it comes to creating the right advertisement for the right audience Remember it is only through advertisements individuals are able to connect with your brand This book provides an excellent introduction to the topic of how reasons and emotions combine to shape the consumption experience by influencing the analytic hedonic social moral and even reptilian aspects of the human condition in the marketplace Thus the material presented here would be of interest as well as of great use to the students teachers and professionals in the field

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